

Zone 8 Landscape Enhancements Costs

	<u>Sq. Ft</u>	<u>Outside Contractor No Rock</u>	<u>Approximate Length of Time</u>	<u>In-House Labor=2.5 FTE, .5 Mgr.</u>		<u>Approximate Length of Time</u>
				<u>In-house Cost w/ Rock Accents</u>	<u>In-house Cost w/o Rock</u>	
<u>Front Entrance</u>	10,246	27,000		8,000	8,000	
<u>Clipper Drive</u>	119,550					
Plants		90,000	1-1.5 months	33,000	33,000	2.5-3 months
Mulch & Fabric		69,000		30,400	54,100	(Costs less 2 wks. Holiday)
Rock		-		43,475	-	
Prep & Clean		10,000		-	-	
<i>In-House Labor</i>				<u>47,505</u>	<u>47,505</u>	
Total		<u>169,000</u>		<u>154,380</u>	<u>134,605</u>	
<u>Disco Blvd</u>	96,448					
Plants		76,100	1 month	20,700	20,700	1.5 - 2 months
Mulch & Fabric		55,940		19,400	35,000	
Rock		-		27,600	-	
Prep & Clean		7,500		-	-	
<i>In-House Labor</i>				<u>38,004</u>	<u>38,004</u>	
Total		<u>139,540</u>		<u>105,704</u>	<u>93,704</u>	
<u>Newport Drive (South)</u>	6,715					
Plants		5,300	1-2 weeks	2,000	2,000	2-3 weeks
Mulch & Fabric		3,895		1,700	3,100	
Rock		-		2,500	-	
Prep & Clean		1,000		-	-	
<i>In-House Labor</i>				<u>14,251</u>	<u>14,251</u>	
Total		<u>10,195</u>		<u>20,451</u>	<u>19,351</u>	
Total for All Projects		<u>345,735</u>		<u>288,535</u>	<u>255,660</u>	
<i>Total In-house Labor - calculated using the longest time estimate</i>				99,760	99,760	
Total without In-House Labor				188,775	155,900	